Simulation Program
Operating Policy and Procedure Manual

SIM OP: 90.215 Strategic Planning

PURPOSE: This TTUHSC Simulation Program policy is to describe the process for strategic planning.

REVIEW: The Simulation Program OP will be reviewed September 1 of each even-numbered year by the Executive Director of the Centers.

POLICY/PROCEDURE

1.0 Policy

The Simulation Program Executive Director conducts a systematic strategic planning process annually. The Simulation Program leadership team provides input regarding the strategic plan. The strategic plan is reviewed with the Simulation Program Interprofessional Advisory Committee.

2.0 Procedure

A. Every five years, the Simulation Program Executive Director, in conjunction with the Directors, write a strategic/business plan.
B. Input is requested from the Simulation Program leadership team.
C. The strategic/business plan includes Simulation Program goals which are mapped to TTUHSC strategic planning goals.
D. Each Simulation Program goal has an action plan, target date for accomplishment and lists measurement/evaluation for achievement of the goal.
E. The Simulation Program Interprofessional Advisory Committee provides a periodic review and feedback of the Simulation Program strategic plan.
F. During the annual WEAVE cycle (institutional program assessment and evaluation), specific strategic goals are targeted each year. Action plans are reviewed, modified, and assessed accordingly. If goals were not met or partially met, an action plan is developed and tracked during the following annual WEAVE cycle.

SB/SD
Adopted: 07/2016
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